The Musical of Musicals: The Musical **General Information Show Budget Breakdown** Show Name: The Musical of Musicals: The Musical Show Budget 3,400.00 Theatre Name: McLeod Theater Nate Mohlman \$ Estimate by: Material Budget: \$2,312.00 Props 12% \$ 408.00 Contingency: 10% \$231.20 Hardware 10% \$ 340.00 \$ Shop Time: Paint 10% 340.00 Time Contingency: 1.694 added to each unit Subtotal \$ 1,088.00 Material Budget \$ 2,312.00 **Shop Time Available ITEMS NOT BID or NOTES:** Wks of Date Workers Hrs Build Total Monday 7 4 5 140 7 4 5 Tuesday 140 Wednesday 7 5 0 7 5 4 Thursday 140 Friday 7 4 5 140 Total: 560

		Cost	Time
Page	Unit	Estimate	Estimate
1	False Pro	\$82.50	76
2	Portals	\$472.97	70
3	Revolve	\$327.92	95
4	Stairs	\$294.51	91
5	Cityscape	\$181.40	40
6	Fence Wagon	\$82.50	40
7	Speakeasy Sign	\$51.69	22
8	Corn Drop	\$55.00	8
9	Door Units	\$55.00	39
10	Candle Aubras/Chandiler	\$362.95	43
11	Footlights	\$15.39	28
12	12	\$0.00	0
13	13	\$0.00	0
14	14	\$0.00	0
15	15	\$0.00	0
16	16	\$0.00	0
17	17	\$0.00	0
18	18	\$0.00	0
19	19	\$0.00	0
20	20	\$0.00	0
	Tot	tal: \$1,981.83	552
	Budgeted Amou		560
	Surplus (Defic	it): \$330.17	8

i neatre:	: McLeod	Theater		P	Production:	The Musi	cal of Music	cals: Th	e
Date	30-Nov-2	0			By:	Nate Mol	ılman		
Unit:	False Pr	.0			Assist:				
Notes:					Page:	1			
		Time Estimate	Explanation				Jump 7	Го:	
Wood	Hrs.	Metal	Hrs.	Load-IN	Hrs.		Main	<u>l</u>	
Cutting	3.34	Clean		Transport	1.5		Price Sh	<u>neet</u>	
Layout	1.00	Cutting		Finishing	1		Build Sch	<u>edule</u>	
Assemble	29.26	Drill		Rigging			Bill of Ma	<u>terials</u>	
Skin		Jig		Install			Summary	Sheet	
Face		Weld		Automation					
Detail	4.00	Grind		Trouble Shoot	2		45.10	Est. Tir	ne
Molding		Rig		Designer Notes	1.5		* 1.694	Conting	gency
Rig	1.50	-		-			76	Total T	ime
							Current:	\$	82.50
Call Name	Materials	;		Unit	Unit Price	Quantity		Cost	
Gen Sup	General S	upplies		Ea.	\$25.00 3.00				75.00
					Total We	eight (lbs):			
						eight (lbs): Sub-Total:		\$	75.00
					\$			\$	75.00 7.50

	McLeod				Production: The Musical of Musicals: The					
Date:	30-Nov-20	0			By:	Nate Mol	hlman			
Unit:	Portals				Assist:					
Notes:					Page:	2				
		Time Estimat	e Explanatio	n:			Jump 7	Го:		
Wood	Hrs.	Metal	Hrs.	Load-IN	Hrs.		Mair	Ī		
Cutting	2.50	Clean		Transport			Price Sh	<u>ieet</u>		
Layout	5.50	Cutting		Finishing	2		Build Sch	<u>edule</u>		
Assemble	9.60	Drill		Rigging			Bill of Ma	<u>terials</u>		
Skin		Jig		Install	2		Summary	Sheet		
Face		Weld		Automation						
Detail	12.00	Grind		Trouble Shoot	2		41.60	Est. T	ime	
Molding		Rig		Designer Notes	1.5	-	* 1.694	Contir	igency	
Rig	4.50						70	Total '	Гіте	
_										
			I				Current:	\$	472.97	
Call Name	Materials	S		Unit	Unit Price	Quantity	Weight	Cost		
Gos_Res_59"_100	Red Goss	amer		Ea.	\$109.99				329.97	
Gen Sup	General S			Ea.	\$25.00	4.00			100.00	
					Total W	eight (lbs):				
						Sub-Total:		\$	429.97	
						ntingency:		\$	43.00	
					20	Total:		\$	472.97	
						i Otal.		ψ	7/2.7/	

Theatre:	McLeod 7	Theater]	Production	: The Musical of Musicals: The				
Date:	30-Nov-2	0			By	Nate Mol	nlman			
Unit:	Revolve	<u>}</u>			Assist					
Notes:					Page:	3				
		Time Estimate Ex	planation:				Jump 7	Го:		
Wood	Hrs.	Metal	Hrs.	Load-IN	Hrs		Mair	1		
Cutting	13.76	Clean		Transport			Price Sl	<u>neet</u>		
Layout	6.67	Cutting		Finishing	1		Build Sch	edule		
Assemble	24.76	Drill		Rigging			Bill of Ma	terials	<u>s</u>	
Skin	2.00	Jig		Install	2	2	Summary	Sheet		
Face	1.75	Weld		Automation						
Detail		Grind		Trouble Shoot	2.5		55.94	Est.	Гіте	
Molding		Rig		Designer Notes	1.5		* 1.694	Cont	ingency	
Rig							95	Tota	l Time	
							Current:	\$	327.92	
Call Name	Materials	S		Unit	Unit Pri	Quantity		Cost		
OSB 3/4"	Oriented S	Strand Board, 3/4"		Sht.	\$17.99				125.93	
Lauan 3/16"	3/16" Lau			Sht.	\$13.99	2.00	36.00		27.98	
 MDF_1/4"	1/4" MDF	7; 4' x 8'		Sht.	\$14.42	10.00			144.20	
					Total W	eight (lbs):	596.00			
						Sub-Total:		\$	298.11	
					Co	ontingency:		\$	29.81	
						Total:		\$	327.92	

Theatre:	McLeod 7	Гheater		I			ical of Music	cals: T	`he
Date:	30-Nov-20	0			By:	Nate Mol	ılman		
Unit:	Stairs				Assist:				
Notes:					Page:	4			
		Time Estimate	Explanation				Jump 7	Го:	
Wood	Hrs.	Metal	Hrs.	Load-IN	Hrs.		Mair	1	
Cutting	19.98	Clean		Transport			Price Sl	<u>neet</u>	
Layout	1.50	Cutting		Finishing	1.5		Build Sch	edule	
Assemble	17.03	Drill		Rigging			Bill of Ma	<u>terials</u>	
Skin	3.28	Jig		Install	2		Summary	Sheet	
Face		Weld		Automation					
Detail	3.00	Grind		Trouble Shoot	1			Est. T	
Molding		Rig		Designer Notes	1		* 1.694		
Rig							91	Total	Time
							Current:	\$	294.51
Call Name	Materials			Unit	Unit Pric	Quantity		Cost	234.31
Ply 3/4 CDX				Sht.	\$21.79	_ _			217.90
11,_3, 1_0311				511.	Ψ21.79	10.00	701100		217.70
Lauan_3/16"	3/16" Lau	an; 4' x 8'		Sht.	\$13.99				
MDF_1/4"	1/4" MDF	; 4' x 8'		Sht.	\$14.42				
Pine 2x4x16 D	2x4x16', 1	D Fir		16'	\$7.12	7.00	142.91		49.84
						eight (lbs):	846.91		
						Sub-Total:		\$	267.74
					Co	ntingency:		\$	26.77
						Total:		\$	294.51

	McLeod 7						: The Musical of Musicals: The				
Date:	30-Nov-2	0			B	y: Nate Mol	hlman				
Unit:	Citysca	pe			Assis	t:					
Notes:					Page	: 5					
		Time Estima	te Explanation			Jump To:					
Wood	Hrs.	Metal	Hrs.	Load-IN	Hr	S.	Mair	1			
Cutting	4.75	Clean		Transport			Price Sl	<u>neet</u>			
Layout	3.34	Cutting		Finishing			Build Sch	edule			
Assemble	11.65	Drill		Rigging			Bill of Ma	terials			
Skin		Jig		Install			Summary	Sheet			
Face		Weld		Automation							
Detail	2.00	Grind		Trouble Shoot		1	23.74	Est. T	ime		
Molding		Rig		Designer Notes		1	* 1.694	Conti	ngency		
Rig							40	Total	Time		
			<u>'</u>		·		Current:	\$	181.40		
Call Name	Materials	\$		Unit	Unit Pr	ic Quantity	Weight	Cost			
Lauan_3/16"	3/16" Lau	an; 4' x 8'		Sht.	\$13.9	9 6.00	108.00		83.94		
Pine 1x12x16 S	1x12x16',	Select		16'	\$26.9	9 3.00	98.45		80.97		
					Tatal 1	Veight (lbs):	206.45				
					Total V	veignt (168): Sub-Total:		\$	164.91		
					(Contingency:		\$	16.49		
						Total:		\$	181.40		

							ction: The Musical of Musicals: The					
Date:	30-Nov-2	0			By	Nate Mol	nlman					
Unit:	Fence V	Vagon			Assist:							
Notes:					Page:	6						
		Time Estimate	Explanation				Jump 7	Го:				
Wood	Hrs.	Metal	Hrs.	Load-IN	Hrs		Mair	1				
Cutting	2.50	Clean		Transport			Price Sh	neet				
Layout	0.49	Cutting		Finishing			Build Sch	<u>edule</u>				
Assemble	8.50	Drill		Rigging			Bill of Ma	<u>terials</u>				
Skin	0.50	Jig		Install			Summary	Sheet				
Face	0.50	Weld		Automation								
Detail	8.00	Grind		Trouble Shoot	2		23.49	Est. Tim	ie			
Molding		Rig		Designer Notes	1		* 1.694	Conting	ency			
Rig							40	Total Ti	me			
							G .	ф	02.50			
Call Name	Materials			TT*4	II. '4 D. '	0	Current:	\$	82.50			
				Unit		Quantity		Cost				
Gen_Sup	General S	upplies		Ea.	\$25.00	3.00			75.00			
					Total W	eight (lbs):						
						Sub-Total:		\$	75.00			
								*				
					Co	ntingency:		\$	7.50			

	McLeod 7					ical of Music	cals: The	!
Date:	30-Nov-20	0		By:	Nate Mol	nlman		
Unit:	Speakea	ısy Sign		Assist:				
Notes:				Page:	7			
		Time Estimate I	Explanation:			Jump 7	Го:	
Wood	Hrs.	Metal	Hrs. Load-IN	Hrs.		Mair	<u>l</u>	
Cutting	1.00	Clean	Transport			Price Sl	<u>neet</u>	
Layout	0.50	Cutting	Finishing			Build Sch	<u>edule</u>	
Assemble	6.00	Drill	Rigging			Bill of Ma	<u>terials</u>	
Skin		Jig	Install			Summary	<u>Sheet</u>	
Face		Weld	Automation					
Detail	1.25	Grind	Trouble Shoot	1.5			Est. Tim	
Molding		Rig	Designer Notes	1		* 1.694	Continge	ency
Rig	1.50					22	Total Ti	me
						Current:	\$	51.69
Call Name	Materials	<u> </u>	Unit	Unit Pric	Quantity	Weight	Cost	
Ply_3/4_AC	3/4" AC P	lywood	Sht.	\$46.99	1.00			46.99
				Total W	eight (lbs):			
					Sub-Total:		\$	46.99
				Co	ntingency:		\$	4.70
					Total:		•	51.69

	McLeod 7			I		roduction: The Musical of Musicals: The						
Date:	30-Nov-20	0			By	Nate Mol	ılman					
Unit:	Corn D	rop			Assist							
Notes:												
					Page:	8						
		Time Estimate	Explanation	1	·		Jump	Го:				
Wood	Hrs.	Metal	Hrs.	Load-IN	Hrs	•	<u>Mair</u>	<u>1</u>				
Cutting		Clean		Transport			Price Sl					
Layout	1.50	Cutting		Finishing			Build Sch					
Assemble		Drill		Rigging	1.25	5	Bill of Ma	<u>terials</u>				
Skin		Jig		Install			Summary	Sheet				
Face		Weld		Automation								
Detail		Grind		Trouble Shoot	1			Est. T				
Molding		Rig		Designer Notes	1		* 1.694					
Rig							8	Total	Time			
							Current:	\$	55.00			
Call Name	Materials			Unit		Quantity		Cost				
Gen_Sup	General S	upplies		Ea.	\$25.00	2.00			50.00			
					Total W	eight (lbs):						
						Sub-Total:		\$	50.00			
					Co	ontingency:		\$	5.00			
						Total:		\$	55.00			

Theatre:	McLeod 7	Theater		Production: The Musical of Musicals: The					
Date:	30-Nov-2	0			By:	Nate Mol	hlman		
Unit:	Door U	nits			Assist:				
Notes:					Page:	9			
		Time Estimat	e Explanatio	n:			Jump 7	Го:	
Wood	Hrs.	Metal	Hrs.	Load-IN	Hrs.		Mair	1	
Cutting	5.12	Clean	2.56	Transport			Price Sl	<u>neet</u>	
Layout		Cutting	2.56	Finishing			Build Sch	<u>edule</u>	
Assemble	1.50	Drill	0.66	Rigging			Bill of Ma	terials	
Skin		Jig		Install			Summary	Sheet	
Face	2.50	Weld	2.00	Automation					
Detail		Grind	2.56	Trouble Shoot	1.5		22.96	Est. Ti	me
Molding		Rig		Designer Notes	1	-	* 1.694	Contin	gency
Rig	1.00						39	Total 7	Γime
							Current:	\$	55.00
Call Name	Materials	S		Unit	Unit Price	Quantity		Cost	33.00
Gen Sup	General S	upplies		Ea.	\$25	2.00			50.00
						eight (lbs):			
					1	Sub-Total:		\$	50.00
					Co	ntingency:		\$	5.00
						Total:		\$	55.00

	McLeod 7			Producti	tion: The Musical of Musicals: The				
Date:	30-Nov-2	0		-	By:	Nate Mol	ılman		
Unit:	Candle	Aubras/Chan	diler	Ass	ist:				
Notes:				Pa	ge:	10			
		Time Estimate	Explanation:				Jump 7	Го:	
Wood	Hrs.	Metal	Hrs. Load-IN	I I	Irs.		Mair	1	
Cutting	5.50	Clean	Transport	t			Price Sh	-	
Layout	3.63	Cutting	Finishing				Build Sch	edule	
Assemble	7.50	Drill	Rigging				Bill of Ma	terials	
Skin		Jig	Install				Summary	Sheet	
Face		Weld	Automati	on					
Detail	2.75	Grind	Trouble S	Shoot	3		25.38	Est. T	ime `
Molding		Rig	Designer	Notes	1.5		* 1.694	Conti	ngency
Rig	1.50						43	Total	Time
							Current:	\$	362.95
Call Name	Materials	š	Unit	Unit I	Pric(Quantity		Cost	302.93
Ply 1/2 CDX	1/2" CDX	Plywood	Sht.		.99	·			79.95
Gen Sup	General S	upplies	Ea.	\$25	.00	10.00			250.00
				Total		ght (lbs):	200.00		
					S	ub-Total:		\$	329.95
					Con	tingency:		\$	33.00
						Total:		\$	362.95

							roduction: The Musical of Musicals: The					
Date:	30-Nov-20	0			By	Nate Mol	nlman					
Unit:	Footligh	its			Assist							
Notes:					Page:	11						
		Time Estimate	Explanation	:			Jump 7	Го:				
Wood	Hrs.	Metal	Hrs.	Load-IN	Hrs		Mair	1				
Cutting	1.50	Clean		Transport			Price Sh	<u>neet</u>				
Layout	1.00	Cutting		Finishing			Build Sch	<u>edule</u>				
Assemble	3.75	Drill		Rigging			Bill of Ma	<u>terials</u>				
Skin		Jig		Install	3		Summary	<u>Sheet</u>				
Face		Weld		Automation								
Detail	3.75	Grind		Trouble Shoot	2			Est. Time				
Molding		Rig		Designer Notes	1.5		* 1.694	Continge	ency			
Rig							28	Total Tir	ne			
							Current:	\$	1.40			
Call Name	Materials	;		Unit	Unit Pric	Quantity		Cost				
Lauan_3/16"	3/16" Lau	an: 4' x 8'		Sht.	\$13.99				13.99			
					Total W	eight (lbs):						
						Sub-Total:		\$	13.99			
					Co	ontingency:		\$	1.40			
						Total:		\$	15.39			